# EL PASO GOLF CLUB <u>COMMITTEE REPORTS</u> for 2021 ANNUAL STOCKHOLDERS MEETING

February 17, 2021

#### SECRETARY'S REPORT - from Jill Berry:

The minutes of the 2020 annual stockholder's meeting on the EPGC website for your review.

#### TREASURER'S REPORT - from Roxane Schulkins:

The treasurer's report and financials for 2020, and next year's budget are on the EPGC website for your review.

#### GOLF COURSE (Grounds and Equipment) – from Doug Arends:

- Although we had many challenges in 2020, Lane, Greg and our grounds crew kept our course in fantastic condition.
- Review of the 2020 activities:
  - Made new tees on #2, #11, and #15 they look great.
  - All trees have been trimmed and pruned up properly. This will be an on-going process.
  - Removed dead and unwanted trees throughout our course and planted 22 new trees where needed
  - Reduced and redesigned bunker left of #15 green. Also sodded and fertilized this
    area Converted bunker on #7 fairway to grass bunker. Looks great with reduced
    maintenance. All greens, tees, and fairways were fertilized properly for long term
    benefits.
  - Reseeded several small areas throughout the course.
  - Removed old walk bridges from #11 and #14 looks much better.
  - Added large rock to creek erosion areas on #12 and #17; also added rock to bridges and culverts to reduce erosion.
  - Redesigned cart path area by practice green to eliminate standing water.
  - Added soil to hillside on left of #10 to promote grass growth. Looks very good.
  - Resurfaced large area in parking lot, asphalt was crumbling. Resurfaced areas In front of cart sheds by clubhouse.
  - Added metal handrails on course where needed.
  - Purchased new sidewinder mower for green and tee areas and purchased new mower reels for fairway mowers
- o Thanks to Mike the Mechanic for keeping all of our equipment repaired and working well.
- Again I would like to thank Lane, Greg, Mike, and all of the grounds crew for their hard work and dedication to keeping our great course in the best condition possible

### <u>HOUSE – Restaurant/Clubhouse; Pro Shop; and Social – from Jeff Aaberg:</u>

- Thank you to Lane, Brandi, Rhonda, and their staff for all their hard work this year in the restaurant and bar during a year full of challenges.
- I describe 2020 at EPGC has "Sweet and Sour". Obviously the sweet was the amount of play on the course: +1,966 additional players in 2020.

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- The sour part was: Each week, we met has a Board and Staff to try and figure out how to open, how to seat people, and what the menu should look like, while maintaining Covid safe. Then we had to repeat. Lane and the Staff had to remain very flexible on a roller coaster that always seem like it was climbing only to be derailed. Example: We had our open house on March 15th and were forced to shut down the next day. That caused us to open curbside only a couple days a week.
- Highlights of 2020 included:
  - We had 5 Steak Fry's where we sold 465 steaks.
  - During our slow season, we offered a special on green fees with a dog or brat 483 sold.
  - When outdoor dining was approved in the spring Staff re-arranged the deck for social distancing and set up tables out by the practice greens and the patio.
  - We lost a ton of outings unfortunately; Lane estimated that caused us to be down about 80 percent in Gross sales in all our Departments within the club house.
  - The Queen of Hearts currently has a balance of \$27,925.
- New Reciprocals in 2020: Edgewood in Edlestien; Pine Lakes in Morton; Coyote Creek in Bartonville; and Bracken Lake in Galesburg
- Looking forward to a very successful season in 2021!!!

### <u>MEMBERSHIP</u> – *from Tom Fulop*:

- o Billed 480 individuals for 2021
- Taking all memberships until March 15th.
- o Possible waiting list after March 15<sup>th</sup> and \$300 initiation fee for new members.
- Cart list 82 (to be updated)
- 275 stock holders (to be updated)

## <u>PLANNING & PERSONNEL</u> – from Tom Fulop:

- o Beverly Patton retired in August. Thank you Beverly for your many years of service.
- Matt Schuerman was hired in August to replace Beverly and has since been promoted to Assistant Pro.
- Rhonda Duncan, our longtime kitchen supervisor since 2005, is retiring on February 15<sup>th</sup>. She has decided she wants to spend more time with her family. Rhonda cherishes her time here and will continue to work part time. We all appreciate her hard work and dedication to EPGC. She will be missed, as will her delicious meals and outgoing attitude. Her swan song will be a Valentine's dinner here on Saturday February 13<sup>th</sup>.
- New Kitchen Supervisor: We formed a committee of three board members, Lane Vance, GM and Brandi Baker, Bar/Restaurant Supervisor, to choose Rhonda's replacement. Several qualified applicants interviewed including Mike Christensen, Rhonda's longtime assistant. Mike was unanimously selected by the committee as the new Kitchen Supervisor. We expect great things from Mike. One of the candidates, AJ Henderson of Bloomington, was offered the open position, and has agreed to back up Mike.
- Steve Fulton has told the Board that he will be retiring at the end of the 2021 season.
- Succession planning continues as we prepare for the retirement of some senior employees.